



**PREVIDENCIA SOC DOS SERV PUBLICOS DO MUN DE CPO MOURAO - PR**  
Relatório Resumido da Execução Orçamentária  
**DEMONSTRATIVO DA PROJEÇÃO ATUARIAL DO REGIME PRÓPRIO DE PREVIDÊNCIA DOS**  
Orçamentos Fiscal e da Seguridade Social

Período de Referência: Janeiro a Dezembro de 2023

RREO - ANEXO 10 (LRF, art. 53, § 1º, inciso II)

Em Reais

EXERCÍCIO	PLANO PREVIDENCIÁRIO			
	RECEITAS PREVIDENCIÁRIAS (a)	DESPESAS PREVIDENCIÁRIAS (b)	RESULTADO PREVIDENCIÁRIO (c) = (a - b)	SALDO FINANCEIRO DO EXERCÍCIO (d) = ("d" exerc. Anterior) + (c)
2023	37.472.927,03	21.932.705,33	15.540.221,70	211.689.667,86
2024	38.403.838,19	22.072.739,14	16.331.099,05	228.020.766,91
2025	39.473.191,68	21.962.339,32	17.510.852,36	245.531.619,27
2026	40.461.700,37	22.229.281,87	18.232.418,50	263.764.037,77
2027	41.485.560,81	22.388.038,21	19.097.522,60	282.861.560,37
2028	42.506.117,25	22.675.655,76	19.830.461,49	302.692.021,86
2029	43.461.768,53	23.269.652,89	20.192.115,64	322.884.137,50
2030	44.439.074,13	23.678.037,31	20.761.036,82	343.645.174,32
2031	45.315.546,30	24.488.021,49	20.827.524,81	364.472.699,13
2032	46.172.065,20	25.127.171,77	21.044.893,43	385.517.592,56
2033	47.049.346,91	25.759.227,60	21.290.119,31	406.807.711,87
2034	47.638.748,04	27.279.223,87	20.359.524,17	427.167.236,04
2035	48.312.606,26	28.246.069,97	20.066.536,29	447.233.772,33
2036	48.930.321,52	29.173.699,57	19.756.621,95	466.990.394,28
2037	49.613.017,67	29.797.955,63	19.815.062,04	486.805.456,32
2038	50.130.951,15	30.854.362,84	19.276.588,31	506.082.044,63
2039	50.558.557,44	31.971.267,81	18.587.289,63	524.669.334,26
2040	50.156.178,94	34.998.778,22	15.157.400,72	539.826.734,98
2041	50.082.669,16	36.680.609,33	13.402.059,83	553.228.794,81
2042	50.017.765,40	38.010.544,78	12.007.220,62	565.236.015,43
2043	49.999.815,13	38.966.415,61	11.033.399,52	576.269.414,95
2044	49.617.655,49	40.795.513,52	8.822.141,97	585.091.556,92
2045	49.438.948,77	41.640.244,55	7.798.704,22	592.890.261,14
2046	48.980.454,33	43.143.024,52	5.837.429,81	598.727.690,95
2047	48.298.101,80	44.986.100,77	3.312.001,03	602.039.691,98
2048	47.083.661,98	47.552.069,93	(468.407,95)	601.571.284,03
2049	46.262.676,33	48.607.405,51	(2.344.729,18)	599.226.554,85
2050	45.450.138,38	49.234.230,56	(3.784.092,18)	595.442.462,67
2051	44.657.644,20	49.504.963,09	(4.847.318,89)	590.595.143,78
2052	43.920.941,24	49.356.957,35	(5.436.016,11)	585.159.127,67
2053	43.185.923,74	49.056.355,32	(5.870.431,58)	579.288.696,09
2054	42.517.841,01	48.366.797,16	(5.848.956,15)	573.439.739,94
2055	41.894.649,38	47.463.138,77	(5.568.489,39)	567.871.250,55
2056	41.352.103,70	46.318.245,40	(4.966.141,70)	562.905.108,85
2057	32.296.250,42	45.158.115,49	(12.861.865,07)	550.043.243,78
2058	31.433.179,88	43.884.217,34	(12.451.037,46)	537.592.206,32
2059	30.658.643,53	42.365.116,72	(11.706.473,19)	525.885.733,13
2060	29.914.151,24	40.836.956,98	(10.922.805,74)	514.962.927,39
2061	29.203.691,87	39.293.701,17	(10.090.009,30)	504.872.918,09
2062	28.560.876,87	37.639.937,06	(9.079.060,19)	495.793.857,90
2063	27.976.966,15	35.934.201,62	(7.957.235,47)	487.836.622,43
2064	27.448.473,97	34.208.176,46	(6.759.702,49)	481.076.919,94
2065	26.979.676,62	32.464.683,56	(5.485.006,94)	475.591.913,00
2066	26.574.968,17	30.707.805,61	(4.132.837,44)	471.459.075,56
2067	26.238.813,78	28.943.297,07	(2.704.483,29)	468.754.592,27
2068	25.975.644,41	27.178.018,26	(1.202.373,85)	467.552.218,42
2069	25.789.795,89	25.419.367,02	370.428,87	467.922.647,29
2070	25.685.473,22	23.675.138,24	2.010.334,98	469.932.982,27
2071	25.666.716,60	21.953.447,51	3.713.269,09	473.646.251,36
2072	25.737.356,09	20.262.408,04	5.474.948,05	479.121.199,41
2073	25.900.976,02	18.609.767,97	7.291.208,05	486.412.407,46
2074	26.160.929,86	17.002.993,31	9.157.936,55	495.570.344,01
2075	26.520.322,70	15.449.006,96	11.071.315,74	506.641.659,75
2076	26.982.029,03	13.954.282,17	13.027.746,86	519.669.406,61
2077	27.548.698,09	12.524.775,92	15.023.922,17	534.693.328,78
2078	28.222.770,22	11.165.960,93	17.056.809,29	551.750.138,07
2079	29.006.481,34	9.882.637,24	19.123.844,10	570.873.982,17
2080	29.901.878,71	8.678.811,51	21.223.067,20	592.097.049,37
2081	30.910.862,59	7.557.855,95	23.353.006,64	615.450.056,01
2082	32.035.194,20	6.522.297,59	25.512.896,61	640.962.952,62
2083	33.276.524,06	5.573.676,46	27.702.847,60	668.665.800,22
2084	34.636.429,51	4.712.442,80	29.923.986,71	698.589.786,93
2085	36.116.473,89	3.938.042,80	32.178.431,09	730.768.218,02
2086	37.718.262,00	3.248.996,42	34.469.265,58	765.237.483,60
2087	39.443.488,11	2.642.863,94	36.800.624,17	802.038.107,77
2088	41.293.992,25	2.116.284,71	39.177.707,54	841.215.815,31
2089	43.271.829,84	1.665.188,94	41.606.640,90	882.822.456,21
2090	45.379.312,75	1.284.721,59	44.094.591,16	926.917.047,37
2091	47.619.078,48	969.476,08	46.649.602,40	973.566.649,77
2092	49.994.139,95	713.582,54	49.280.557,41	1.022.847.207,18
2093	52.507.937,57	510.762,78	51.997.174,79	1.074.844.381,97
2094	55.164.390,07	354.453,07	54.809.937,00	1.129.654.318,97
2095	57.967.940,52	237.818,15	57.730.122,37	1.187.384.441,34
2096	60.923.604,07	153.913,03	60.769.691,04	1.248.154.132,38
2097	64.037.030,25	96.025,84	63.941.004,41	1.312.095.136,79
2098	67.314.528,91	57.832,21	67.256.696,70	1.379.351.833,49

PLANO FINANCEIRO				
EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS	DESPESAS PREVIDENCIÁRIAS	RESULTADO PREVIDENCIÁRIO	SALDO FINANCEIRO DO EXERCÍCIO
	(a)	(b)	(c) = (a - b)	(d) = ("d" exerc. Anterior) + (c)
2023	7.947.357,25	34.499.822,29	(26.552.465,04)	(26.552.465,04)
2024	7.270.900,94	35.510.791,90	(28.239.890,96)	(54.792.356,00)
2025	6.861.076,96	37.086.702,41	(30.225.625,45)	(85.017.981,45)
2026	6.515.773,81	38.417.426,34	(31.901.652,53)	(116.919.633,98)
2027	6.166.070,87	39.516.396,43	(33.350.325,56)	(150.269.959,54)
2028	5.767.318,21	40.840.345,37	(35.073.027,16)	(185.342.986,70)
2029	5.233.839,08	42.622.556,13	(37.388.717,05)	(222.731.703,75)
2030	4.825.639,31	43.778.282,89	(38.952.643,58)	(261.684.347,33)
2031	4.447.651,31	44.848.796,05	(40.401.144,74)	(302.085.492,07)
2032	4.075.334,29	45.792.956,16	(41.717.621,87)	(343.803.113,94)
2033	3.866.700,52	45.992.245,98	(42.125.545,46)	(385.928.659,40)
2034	3.543.313,78	46.556.173,57	(43.012.859,79)	(428.941.519,19)
2035	3.306.907,54	46.758.000,47	(43.451.092,93)	(472.392.612,12)
2036	2.962.155,46	47.273.487,68	(44.311.332,22)	(516.703.944,34)
2037	2.806.229,95	46.928.178,50	(44.121.948,55)	(560.825.892,89)
2038	2.528.069,97	47.037.152,73	(44.509.082,76)	(605.334.975,65)
2039	2.426.844,60	46.226.192,23	(43.799.347,63)	(649.134.323,28)
2040	2.316.201,19	45.387.462,45	(43.071.261,26)	(692.205.584,54)
2041	2.140.874,22	44.665.702,64	(42.524.828,42)	(734.730.412,96)
2042	2.086.147,61	43.387.809,16	(41.301.661,55)	(776.032.074,51)
2043	2.029.933,42	42.037.474,31	(40.007.540,89)	(816.039.615,40)
2044	1.976.365,43	40.591.018,78	(38.614.653,35)	(854.654.268,75)
2045	1.897.659,98	39.170.655,42	(37.272.995,44)	(891.927.264,19)
2046	1.815.757,59	37.667.606,76	(35.851.849,17)	(927.779.113,36)
2047	1.748.822,35	36.070.265,29	(34.321.442,94)	(962.100.556,30)
2048	1.678.008,61	34.384.165,11	(32.706.156,50)	(994.806.712,80)
2049	1.609.504,16	32.655.877,65	(31.046.373,49)	(1.025.853.086,29)
2050	1.538.559,98	30.893.673,58	(29.355.113,60)	(1.055.208.199,89)
2051	1.465.462,66	29.106.616,31	(27.641.153,65)	(1.082.849.353,54)
2052	1.390.551,13	27.304.478,13	(25.913.927,00)	(1.108.763.280,54)
2053	1.314.191,71	25.497.461,42	(24.183.269,71)	(1.132.946.550,25)
2054	1.236.795,24	23.696.127,74	(22.459.332,50)	(1.155.405.882,75)
2055	1.158.802,26	21.911.301,54	(20.752.499,28)	(1.176.158.382,03)
2056	1.080.660,87	20.153.716,61	(19.073.055,74)	(1.195.231.437,77)
2057	1.002.829,23	18.433.923,82	(17.431.094,59)	(1.212.662.532,36)
2058	925.774,00	16.762.296,32	(15.836.522,32)	(1.228.499.054,68)
2059	849.960,71	15.148.791,87	(14.298.831,16)	(1.242.797.885,84)
2060	775.851,61	13.602.874,33	(12.827.022,72)	(1.255.624.908,56)
2061	703.895,78	12.133.299,99	(11.429.404,21)	(1.267.054.312,77)
2062	634.515,19	10.747.722,20	(10.113.207,01)	(1.277.167.519,78)
2063	568.096,04	9.452.406,87	(8.884.310,83)	(1.286.051.830,61)
2064	504.973,82	8.251.778,34	(7.746.804,52)	(1.293.798.635,13)
2065	445.442,64	7.148.327,51	(6.702.884,87)	(1.300.501.520,00)
2066	389.747,11	6.142.867,19	(5.753.120,08)	(1.306.254.640,08)
2067	338.073,02	5.234.675,33	(4.896.602,31)	(1.311.151.242,39)
2068	290.552,60	4.421.642,23	(4.131.089,63)	(1.315.282.332,02)
2069	247.266,42	3.700.787,36	(3.453.520,94)	(1.318.735.852,96)
2070	208.228,84	3.068.044,95	(2.859.816,11)	(1.321.595.669,07)
2071	173.391,72	2.518.308,92	(2.344.917,20)	(1.323.940.586,27)
2072	142.651,69	2.045.809,22	(1.903.157,53)	(1.325.843.743,80)
2073	115.834,68	1.643.837,19	(1.528.002,51)	(1.327.371.746,31)
2074	92.719,78	1.305.298,15	(1.212.578,37)	(1.328.584.324,68)
2075	73.064,91	1.023.277,71	(950.212,80)	(1.329.534.537,48)
2076	56.605,05	791.008,29	(734.403,24)	(1.330.268.940,72)
2077	43.064,17	602.192,08	(559.127,91)	(1.330.828.068,63)
2078	32.134,16	450.774,83	(418.640,67)	(1.331.246.709,30)
2079	23.475,67	331.016,55	(307.540,88)	(1.331.554.250,18)
2080	16.738,94	237.573,11	(220.834,17)	(1.331.775.084,35)
2081	11.580,73	165.659,30	(154.078,57)	(1.331.929.162,92)
2082	7.708,04	111.406,20	(103.698,16)	(1.332.032.861,08)
2083	4.887,18	71.669,02	(66.781,84)	(1.332.099.642,92)
2084	2.921,43	43.774,46	(40.853,03)	(1.332.140.495,95)
2085	1.627,34	25.239,99	(23.612,65)	(1.332.164.108,60)
2086	829,65	13.657,22	(12.827,57)	(1.332.176.936,17)
2087	380,17	6.981,49	(6.601,32)	(1.332.183.537,49)
2088	151,55	3.437,85	(3.286,30)	(1.332.186.823,79)
2089	49,61	1.694,76	(1.645,15)	(1.332.188.468,94)
2090	12,35	892,55	(880,20)	(1.332.189.349,14)
2091	1,97	513,02	(511,05)	(1.332.189.860,19)
2092	0,10	304,14	(304,04)	(1.332.190.164,23)
2093	0,00	167,72	(167,72)	(1.332.190.331,95)
2094	0,00	77,34	(77,34)	(1.332.190.409,29)
2095	0,00	26,15	(26,15)	(1.332.190.435,44)
2096	0,00	4,94	(4,94)	(1.332.190.440,38)
2097	0,00	0,28	(0,28)	(1.332.190.440,66)
2098	0,00	0,00	0,00	(1.332.190.440,66)

FONTE: Sistema Atende.Net - IPM, Unidade Responsável: PREVIDENCIA SOC DOS SERV PUBLICOS DO MUN DE CPO MOURAO. Emissão: 26/01/2024, às 16:48:06.

¹ A coluna "EXERCÍCIO" identifica os exercícios para as projeções das receitas e despesas. Será apresentada a projeção anual, de pelo menos 75 (setenta e cinco) anos, tendo como ano inicial o ano anterior ao da publicação deste demonstrativo, ano em que os valores demonstrados deverão ser os efetivamente executados.

NOTA:

FLORIANO CZACHOROWSKI JUNIOR  
CONTADOR CRC PR nº 030.585/O-1  
CPF: 573.179.419-72

SILVANE BOTTEGA  
Superintendente da Previsam  
CPF: 498.542.670-91